

Goa Appropriation (Vote On Account) Act, 2005

10 of 2005

[24 March 2005]

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Goa Appropriation (Vote On Account) Act, 2005

10 of 2005

[24 March 2005]

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 2005-06. Be it enacted by Parliament in the Fifty-sixth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Goa Appropriation (Vote on Account) Act, 2005.

2. Withdrawal Of Rs. 1553,70,61,000 From And Out Of The Consolidated Fund Of The State Of Goa For The Financial Year 2005-06 :-

From and out of the Consolidated Fund of the State of Goa there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one thousand five hundred and fifty-three crores, seventy lakhs and sixty-one thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2005-06.

3. Appropriation :-

The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

FIRST SCHEDULE

(See sections 2 and 3)

1	2		3		
No. of Vote/Appro- piation	Services and purposes		Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated	Total
				Fund	
			Rs.	Rs.	Rs.
1	Legislature Secretariat	Revenue	2,28,42,000.	11,25,000	2,39,67,000
		Capital	25,00,000	...	25,00,000
	Charged, Raj Bhavan	Revenue	...	86,70,000	86,70,000
2	General Administration and Coordination	Revenue	6,70,15,000	...	6,70,15,000
		Capital	6,67,000	...	6,67,000
3	District and Sessions Court, North Goa	Revenue	2,12,65,000	...	2,12,65,000
4	District and Sessions Court, South Goa	Revenue	1,85,47,000	...	1,85,47,000
5	Prosecution	Revenue	49,39,000	...	49,39,000
6	Election Office	Revenue	2,24,80,000	...	1,24,80,000
7	Settlement and Land Records	Revenue	2,55,08,000	...	2,55,08,000
8	Treasury and	Revenue	65,12,92,000	...	65,12,92,000

	Accounts Administration, North Goa				
		Capital	1,32,50,000	...	1,32,50,000
9	Treasury and Accounts Administration, South Goa	Revenue	48,81,000	...	48,81,000
	Charged.-- Debt Services	Revenue	...	167,78,55,000	167,78,55,000
		Capital	...	75,72,08,000	75,72,08,000
10	Notary Services	Revenue	60,00,000	...	60,00,000
		Capita!	20,83,000	...	20,83,000
11	Excise	Revenue	1,11,15,000	...	1,11,15,000
12	Sales and Entertainment Tax	Revenue	2,77,04,000	...	2,77,04,000
13	Transport	Revenue	6,52,13,000	...	6,52,13,000
		Capital	4,14,58,000	...	4,14,58,000
	Charged.--Goa Public Service Commission .	Revenue	...	30,73,000	30,73,000
14	Goa Sadan	Revenue	57,50,000	...	57,50,000
15	Collectorate, North Goa	Revenue	2,77,76,000	...	2,77,76,000
16	Collectorate, South Goa	Revenue	2,44,40,000	...	2,44,40,000
17	Police .	Revenue	26,79,21,000	...	26,79,21,000
		Capital	29,01,000	...	29,01,000
18	Jails ...	Revenue	1,21,18,000	...	1,21,18,000
		Capital	1,43,33,000	...	1,43,33,000
19	Industries, Trade and Commerce	Revenue	11,75,00,000	...	11,75,00,000
		Capital	2,56,25,000	...	2,56,25,000
20	Printing and Stationery	Revenue	1,43,19,000	...	1,43,19,000
21	Public Works	Revenue	87,79,56,000	...	87,79,56,000
		Capital	75,19,98,000	1,46,000	75,21,44,000
22	Vigilance	Revenue	31,43,000	...	31,43,000
23	Home	Revenue	25,00,000	...	25,00,000
24	Goa Public Mens Corruption--				

	Investigation and Enquiries	Revenue	42,000	...	42,000
25	Home Guards and Civil Defence	Revenue	79,25,000	...	79,25,000
26	Fire and Emergency Services	Revenue	2,20,53,000	...	2,20,53,000
		Capital	35,94,000	...	35,94,000
27	Official Language	Revenue	53,33,000	...	53,33,000
28	Administrative Tribunal .	Revenue	21,87,000	...	21,87,000
29	Public Grievances	Revenue	10,55,000	...	10,55,000
30	Lotteries	Revenue	286,62,52,000	...	286,62,52,000

31	Panchayats	Revenue	16,33,09,000	...	16,33,09,000
		Capital	47,08,000	...	47,08,000
32	Finance ...	Revenue	22,92,000	...	22,92,000
		Capital	35,00,00,000	...	35,00,00,000
33	Revenue ..	Revenue	1,72,21,000	...	1,72,21,000
34	School Education	Revenue	107,58,18,000	...	107,58,18,000
		Capital	1,31,24,000	...	1,31,24,000
35	Higher Education .	Revenue	17,03,66,000	...	17,03,66,000
		Capital	1,00,05,000	...	1,00,05,000
36	Technical Education	Revenue	2,45,81,000	...	2,45,81,000
		Capital	50,00,000	...	50,00,000
37	Government Polytechnic, Panaji	Revenue	2,34,60,000	...	2,34,60,000
		Capital	15,98,000	...	15,98,000
38	Government Polytechnic, Bicholim	Revenue	70,78,000	...	70,78,000
		Capital	2,50,000	...	2,50,000
39	Government Polytechnic, Curchorem	Revenue	28,75,000	...	28,75,000
		Capital	14,58,000	...	14,58,000
40	Goa College of Engineering	Revenue	2,90,35,000	...	2,90,35,000

		Capital	62,98,000	...	62,98,000
41	Goa Architecture College	Revenue	41,69,000	...	41,69,000
		Capital	2,08,000	...	2,08,000
42	Sports	Revenue	6,64,43,000	...	6,64,43,000
		Capital	1,23,90,000	...	1,23,90,000
43	Art and Culture	Revenue	3,76,25,000	...	3,76,25,000
		Capital	2,08,33,000	...	2,08,33,000
44	Goa College of Art	Revenue	40,65,000	...	40,65,000
		Capital	14,17,000	...	14,17,000
45	Archives and Archaeology .	Revenue	1,29,13,000	...	1,29,13,000
		Capital	41,67,000	...	41,67,000
46	Museum .	Revenue	32,71,000	...	32,71,000
		Capital	14,58,000	...	14,58,000
47	Goa Medical College .	Revenue	18,30,63,000	...	18,30,63,000
		Capital	1,94,06,000	...	1,94,06,000
48	Health Services	Revenue	28,34,30,000	..	28,34,30,000
		Capital	95,31,000	..	95,31,000
49	Institute of Psychiatry and Human Behaviour	Revenue	1,88,33,000	..	1,88,33,000
		Capital	86,13,000	..	86,13,000
50	Goa College of Pharmacy .	Revenue	73,03,000	..	73,03,000
		Capital	10,42,000	..	10,42,000
51	Goa Dental College	Revenue	1,47,25,000	..	1,47,25,000
		Capital	9,18,000	..	9,18,000
52	Labour	Revenue	3,30,57,000	..	3,30,57,000
		Capital	21,000	..	21,000
53	Food and Drugs Administration	Revenue	66,79,000	..	66,79,000
		Capital	6,46,000	..	6,46,000
54	Town and Country Planning	Revenue	3,13,02,000	..	3,13,02,000
		Capital	10,42,000	..	10,42,000

		Capital	10,42,000	..	10,42,000
55	Municipal Administration	Revenue	15,51,46,000	..	15,51,46,000
		Capital	2,08,33,000	..	2,08,33,000
56	Information and Publicity	Revenue	5,83,17,000	..	5,83,17,000
		Capital	4,17,000	..	4,17,000
57	Social Welfare	Revenue	27,10,65,000	..	27,10,65,000
		Capital	45,42,000	..	45,42,000
58	Women and Child Development .	Revenue	8,17,75,000	..	8,17,75,000
		Capital	32,08,000	..	32,08,000
59	Factories and Boilers .	Revenue	50,71,000	..	50,71,000
		Capital	4,17,000	..	4,17,000
60	Employment	Revenue	33,85,000	..	33,85,000
61	Craftsman Training .	Revenue	4,73,25,000	..	4,73,25,000
		Capital	72,92,000	..	72,92,000
62	Law	Revenue	2,21,59,000	..	2,21,59,000
		Capital	53,49,000	..	53,49,000
63	Rajya Sainik Board	Revenue	9,25,000	..	9,25,000
64	Agriculture .	Revenue	9,24,24,000	..	9,24,24,000
		Capital	2,11,94,000	..	2,11,94,000
65	Animal Husbandry and Veterinary Services	Revenue	7,36,37,000	..	7,36,37,000
		Capital	39,58,000	..	39,58,000
66	Fisheries --	Revenue	3,56,09,000	..	3,56,09,000
		Capital	47,80,000	..	47,80,000
67	Ports Administration	Revenue	1,48,96,000	..	1,48,96,000
		Capital	83,33,000	..	83,33,000
68	Forests	Revenue	6,52,30,000	..	6,52,30,000
		Capital	24,17,000	..	24,17,000
69	Youth Affairs	Revenue	1,26,76,000	4,000	1,26,80,000
		Capital	8,33,000	..	8,33,000
70	Civil Supplies	Revenue	69,08,000	..	69,08,000
		Capital	9.68.75.000	..	9.68.75.000

		Capital	5,00,00,000	..	5,00,00,000
71	Cooperation	Revenue	1,49,33,000	..	1,49,33,000
		Capital	6,47,81,000	..	6,47,81,000
72	Science, Technology and Environment	Revenue	1,70,00,000	..	1,70,00,000
		Capital	62,50,000	..	62,50,000
73	State Election Commission	Revenue	30,69,000	..	30,69,000
74	Water Resources	Revenue	9,23,72,000		9,23,72,000
		Capital	49,10,12,000	15,42,000	49,25,54,000
75	Planning, Statistics and Evaluation	Revenue	1,24,77,000	..	1,24,77,000
76	Electricity	Revenue	189,72,82,000	..	189,72,82,000
		Capital	38,06,67,000	..	38,06,67,000
77	River Navigation	Revenue	4,56,66,000	..	4,56,66,000
78	Tourism	Revenue	12,13,45,000	..	12,13,45,000
		Capital	92,50,000	22,92,000	1,15,42,000
79	Goa Gazetteer ...	Revenue	6,46,000	..	6,46,000
80	Legal Metrology	Revenue	33,78,000	..	33,78,000
		Capital	6,26,000	..	6,26,000
82	Information Technology	Revenue	2,81,25,000	..	2,81,25,000
		Capital	10,42,000	..	10,42,000
83	Mines .	Revenue	52,86,000	..	52,86,000
		Capital	4,17,000	..	4,17,000
	Total		1308,51,46,000	245,19,15,000	1553,70,61,000